

JUDICIAL IMPACT FISCAL NOTE

| | | |
|--------------------------------|---|--|
| Bill Number: 5577 SB | Title: Incapacitated Persons Rights | Agency: 055 – Admin Office of the Courts (AOC) |
|--------------------------------|---|--|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

| | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|---------------|---------|---------|---------|---------|---------|
| | | | | | |
| Total: | | | | | |

Estimated Expenditures from:

| STATE | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|
| FTE – Staff Years | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Account | | | | | |
| General Fund – State (001-1) | 61,300 | 58,300 | 119,600 | 116,600 | 116,600 |
| State Subtotal | 61,300 | 58,300 | 119,600 | 116,600 | 116,600 |
| COUNTY | | | | | |
| County FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Counties | | | | | |
| Counties Subtotal | | | | | |
| CITY | | | | | |
| City FTE Staff Years | | | | | |
| Account | | | | | |
| Local – Cities | | | | | |
| Cities Subtotal | | | | | |
| Local Subtotal | | | | | |
| Total Estimated Expenditures: | 61,300 | 61,300 | 61,300 | 61,300 | 61,300 |

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

| | | |
|---------------------------------|---------------------|----------------|
| Legislative Contact: | Phone: | Date: |
| Agency Preparation: Sam Knutson | Phone: 360-704-5528 | Date: 2/8/2017 |
| Agency Approval: Ramsey Radwan | Phone: 360-357-2406 | Date: |
| OFM Review: | Phone: | Date: |

Part II: Narrative Explanation

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

This bill would amend RCW 11.92 to add a new section to allow an incapacitated person to retain the right to associate with persons of the incapacitated person's choosing.

A new section would be added to RCW 2.72 that would require the Office of Public Guardianship, in partnership with the office of long-term care ombuds to develop and offer training targeted to the legal community and persons working in long-term care facilities regarding the different kinds of decision-making authority.

II.B - Cash Receipt Impact

No cash receipt impact.

II.C – Expenditures

This bill could cause additional hearings. However, there is no data available upon which to base an estimate of how many hearings could result. It is assumed the impact will be minimal.

This bill will require the Administrative Office of the Courts (AOC) to develop and offer training. The AOC assumes this will require 0.5 FTE (staff at range 58) to handle this workload. The position would be needed as long as the requirement exists to train the legal community and persons working in long-term care facilities. Estimated costs for this position would be:

| Cost | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-2023 |
|----------------|---------|---------|---------|---------|-----------|
| Salaries | 33,900 | 33,900 | 67,800 | 67,800 | 67,800 |
| Benefits | 17,400 | 17,400 | 34,800 | 34,800 | 34,800 |
| Goods/Services | 5,000 | 2,000 | 7,000 | 4,000 | 4,000 |
| Travel | 5,000 | 5,000 | 10,000 | 10,000 | 10,000 |
| Total | 61,300 | 58,300 | 119,600 | 116,600 | 116,600 |

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

| | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------------------|---------|---------|---------|---------|---------|
| FTE – Staff Years | | | | | |
| A – Salaries & Wages | | | | | |
| B – Employee Benefits | | | | | |
| C – Prof. Service Contracts | | | | | |
| E – Goods and Services | | | | | |
| G – Travel | | | | | |
| J – Capital Outlays | | | | | |
| P – Debt Service | | | | | |
| Total: | | | | | |

III.B – Detail:

| Job Classification | Salary | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|--------------------|--------|---------|---------|---------|---------|---------|
| | | | | | | |
| | | | | | | |

| | | | | | | |
|-------------|--|--|--|--|--|--|
| Total FTE's | | | | | | |
|-------------|--|--|--|--|--|--|

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.